

Administrative Charge Report for Year Ended 2020

2020 Administrative Charges (Fees)	\$274.70	NOTE: Reflects all Administrative Charges, including charges waived or not yet collected.
2020 Administrative Cost	(\$86,520.00)	
Administrative Costs (carried over from 2019)	(\$1,853,493.26)	
Administrative Cost Balance	\$0.00	NOTE: Southern has elected to write off the existing Administrative Cost Balance as of the end of 2020. Beginning in 2021, Administrative Costs and any waived Administrative Charges will be expensed as incurred.
2020 Administrative Charge Rate	\$0.02/MWh	NOTE: Southern has elected not to increase the Administrative Charge for 2021.